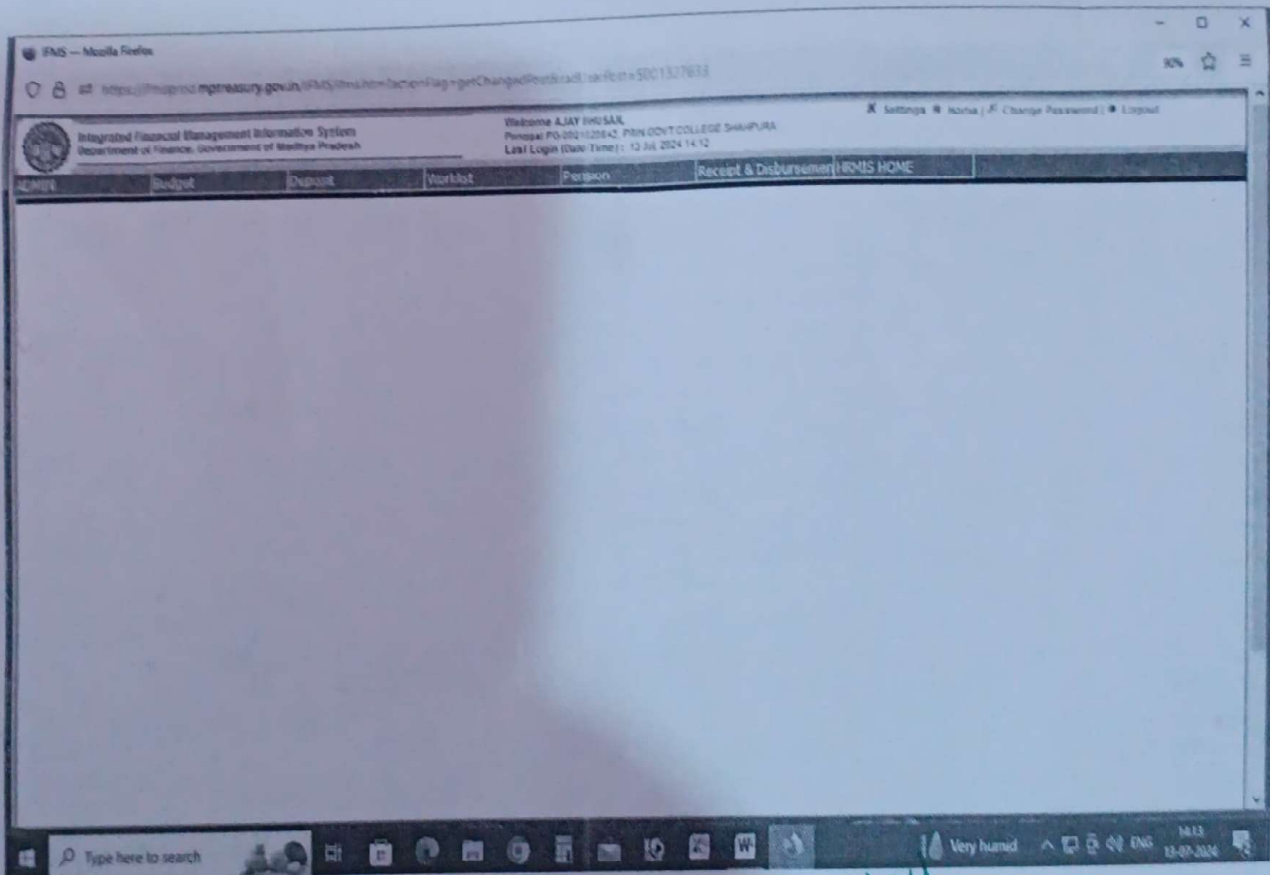
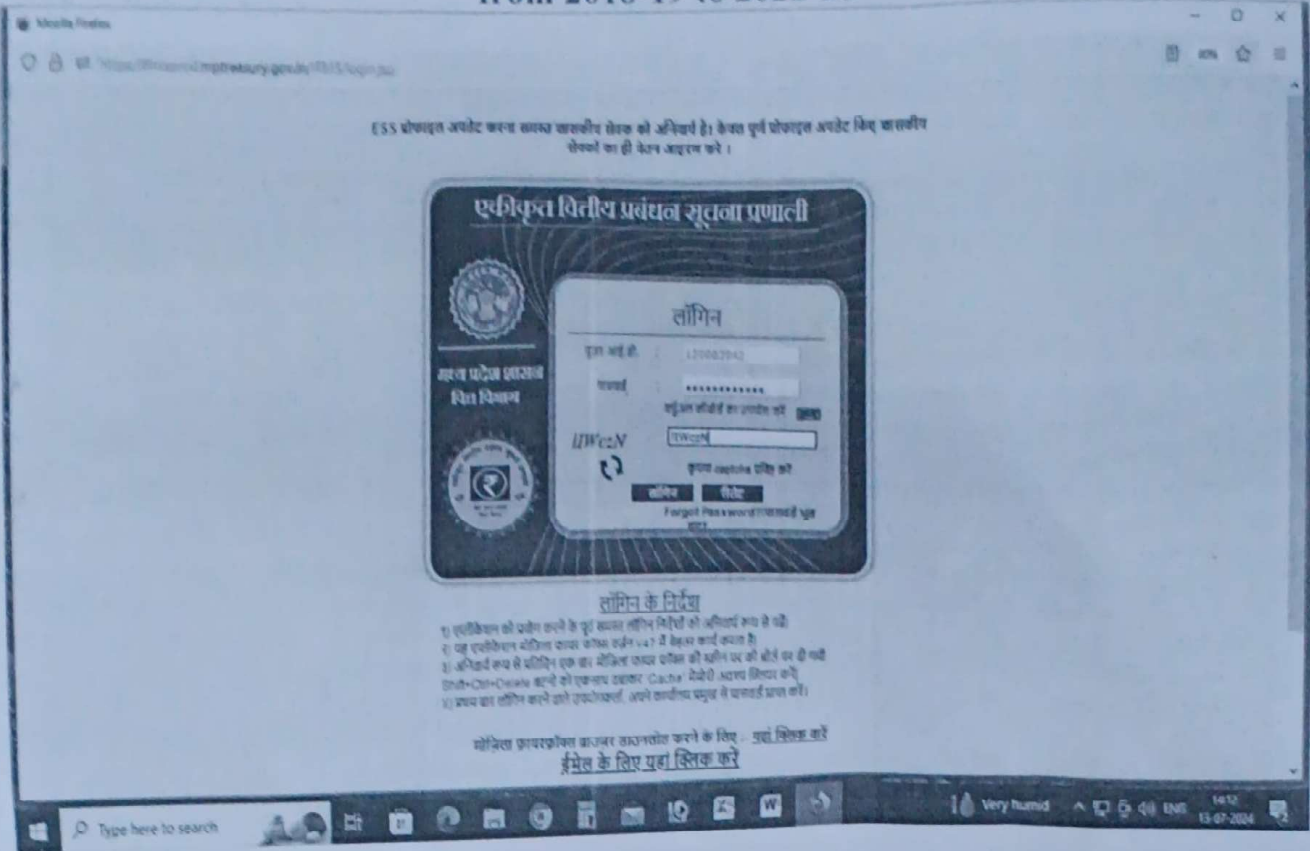


Government Degree College Shahpura E Governance – Year wise Expenditure from 2018-19 to 2022-23



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Status Of Budget Distribution (DDO Wise)

Financial Year: 2018-2019 , DDO: 1203802002 - PRIN.GOV.T.COLLEGE SHAHPURA , Logged In User: Mr. AJAY BHUSAN(Assistant Professor) , Server Name: DCDBSRV3_Managed_5 , Report Generated Time: 13/07/2024 14:52:04 , Capital Heads Expenditure Limit: Limit amount : Rs.0 Expenditure : Rs.0 , Monthly Expenditure Limit: Non Exempted amount : 5,96,50,07,000 Limit amount : 59,65,00,700 Expenditure : 1,69,50,38,315								
1203802002 (PRIN.GOV.T.COLLEGE SHAHPURA)								
Sr. No.	Budget Head	Allotment Period	Allotment	Surrender Amount	Accounted Expenditure	Bills Under Process	Remaining Budget	Available BCO Expenditure Limit
1	006-2071-01-117-9999-6854-43-000-V	APR-MAR	2,39,488.00	0.00	1,11,634.00	1,27,854.00	0.00	0.00
2	044-2202-03-103-0101-0798-11-001-V	APR-MAR	55,78,905.00	0.00	55,78,905.00	0.00	0.00	32,69,81,708.00
3	044-2202-03-103-0101-0798-11-003-V	APR-MAR	59,00,668.00	0.00	59,00,668.00	0.00	0.00	4,81,47,566.00
4	044-2202-03-103-0101-0798-11-006-V	APR-MAR	1,92,560.00	0.00	1,92,560.00	0.00	0.00	54,05,722.00
5	044-2202-03-103-0101-0798-11-008-V	APR-MAR	150.00	0.00	150.00	0.00	0.00	2,05,738.00
6	044-2202-03-103-0101-0798-11-028-V	APR-MAR	6,48,000.00	0.00	6,48,000.00	0.00	0.00	1,52,79,846.00
7	044-2202-03-103-0101-0798-22-001-V	APR-MAR	1,500.00	1,500.00	0.00	0.00	0.00	4,03,128.00
8	044-2202-03-103-0101-0798-22-005-V	APR-MAR	2,74,247.00	0.00	2,74,247.00	0.00	0.00	40,323.00
9	044-2202-03-103-0101-0798-22-006-V	APR-MAR	6,000.00	0.00	6,000.00	0.00	0.00	9,11,482.00
10	044-2202-03-103-0101-0798-22-007-V	APR-MAR	5,000.00	60.00	4,940.00	0.00	0.00	7,02,369.00
11	044-2202-03-103-0101-0798-34-001-V	APR-MAR	7,000.00	220.00	6,780.00	0.00	0.00	0.00
12	044-2202-03-103-0101-0798-34-006-V	APR-MAR	8,000.00	287.00	7,713.00	0.00	0.00	0.00
13	044-2202-03-103-0101-0798-34-009-V	APR-MAR	7,000.00	7,000.00	0.00	0.00	0.00	0.00
14	044-2202-03-103-0101-0798-42-007-V	APR-MAR	2,47,500.00	1,500.00	2,46,000.00	0.00	0.00	0.00
15	044-2202-03-103-0101-6916-41-002-V	APR-MAR	3,70,000.00	0.00	3,70,000.00	0.00	0.00	1,527.00
16	044-2202-03-103-0102-3446-51-000-V	APR-MAR	7,000.00	0.00	7,000.00	0.00	0.00	0.00
17	044-2202-03-103-0102-4699-51-000-V	APR-MAR	3,66,409.00	0.00	3,66,409.00	0.00	0.00	0.00
18	044-2202-03-103-0102-6916-41-002-V	APR-MAR	2,50,000.00	0.00	2,50,000.00	0.00	0.00	2,000.00
19	044-2202-03-103-0103-4699-51-000-V	APR-MAR	1,48,566.00	0.00	1,48,566.00	0.00	0.00	0.00
20	044-2202-03-103-0103-6916-41-002-V	APR-MAR	75,000.00	0.00	75,000.00	0.00	0.00	8,500.00
21	044-2202-03-104-0101-7043-42-007-V	APR-MAR	20,57,000.00	21,500.00	20,35,500.00	0.00	0.00	4,51,76,439.00
22	044-2202-03-104-0103-7043-42-007-V	APR-MAR	6,94,150.00	0.00	6,94,150.00	0.00	0.00	29,69,835.00

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Status Of Budget Distribution (DDO Wise)

Financial Year: 2019-2020 , DDO: 1203802002 - PRIN.GOV.T.COLLEGE SHAHPURA , Logged In User: Mr. AJAY BHUSAN(Assistant Professor) , Server Name: DCDBSRV3_Managed_5 , Report Generated Time: 13/07/2024 14:52:32 , Capital Heads Expenditure Limit: Limit amount : Rs.0 Expenditure : Rs.0 , Monthly Expenditure Limit: Non Exempted amount : 0 Limit amount : 0 Expenditure : 52,633

1203802002 (PRIN GOVT COLLEGE SHAHPURA)

Sr. No.	Budget Head	Allotment Period	Allotment	Surrender Amount	Accounted Expenditure	Bills Under Process	Remaining Budget	Available BCO Expenditure Limit
1	006-2071-01-117-9999-6854-43-000-V	APR-MAR	2,18,282.00	0.00	90,815.00	1,27,467.00	0.00	0.00
2	044-2202-03-103-0101-0798-11-001-V	APR-MAR	55,01,405.00	0.00	55,01,405.00	0.00	0.00	18,838.00
3	044-2202-03-103-0101-0798-11-003-V	APR-MAR	10,83,728.00	0.00	10,83,728.00	0.00	0.00	25,65,86,395.00
4	044-2202-03-103-0101-0798-11-006-V	APR-MAR	90,042.00	0.00	90,042.00	0.00	0.00	2,92,865.00
5	044-2202-03-103-0101-0798-11-028-V	APR-MAR	36,000.00	0.00	36,000.00	0.00	0.00	1,16,74,486.00
6	044-2202-03-103-0101-0798-22-001-V	APR-MAR	500.00	0.00	0.00	0.00	500.00	0.00
7	044-2202-03-103-0101-0798-22-005-V	APR-MAR	1,29,898.00	0.00	1,29,898.00	0.00	0.00	0.00
8	044-2202-03-103-0101-0798-22-007-V	APR-MAR	2,500.00	0.00	0.00	0.00	2,500.00	0.00
9	044-2202-03-103-0101-0798-34-001-V	APR-MAR	2,000.00	0.00	0.00	0.00	2,000.00	0.00
10	044-2202-03-103-0101-0798-34-006-V	APR-MAR	2,000.00	0.00	0.00	0.00	2,000.00	0.00
11	044-2202-03-103-0101-0798-34-009-V	APR-MAR	2,000.00	0.00	0.00	0.00	2,000.00	0.00
12	044-2202-03-103-0101-6916-41-002-V	APR-MAR	6,50,000.00	0.00	3,30,000.00	0.00	3,20,000.00	500.00
13	044-2202-03-103-0102-0798-11-001-V	APR-MAR	57,62,300.00	0.00	57,62,300.00	0.00	0.00	43,399.00
14	044-2202-03-103-0102-0798-11-003-V	APR-MAR	12,16,432.00	0.00	12,16,432.00	0.00	0.00	1,08,90,012.00
15	044-2202-03-103-0102-0798-11-006-V	APR-MAR	90,810.00	0.00	90,810.00	0.00	0.00	18,37,908.00
16	044-2202-03-103-0102-0798-21-001-V	APR-MAR	1,774.00	0.00	1,774.00	0.00	0.00	0.00
17	044-2202-03-103-0102-0798-42-007-V	APR-MAR	2,29,000.00	0.00	0.00	0.00	2,29,000.00	0.00
18	044-2202-03-103-0102-4699-51-000-V	APR-MAR	10,48,009.00	0.00	6,04,545.00	0.00	0.00	0.00
19	044-2202-03-103-0102-5551-42-007-V	APR-MAR	2,00,000.00	2,00,000.00	0.00	0.00	0.00	0.00
20	044-2202-03-103-0102-6916-41-002-V	APR-MAR	4,55,000.00	0.00	2,55,000.00	0.00	2,00,000.00	1,500.00
21	044-2202-03-103-0103-4699-51-000-V	APR-MAR	4,16,529.00	0.00	2,38,697.00	0.00	0.00	0.00
22	044-2202-03-103-0103-6916-41-002-V	APR-MAR	2,40,000.00	0.00	1,25,000.00	0.00	1,15,000.00	0.00
23	044-2202-03-103-1201-7464-51-000-V	APR-MAR	2,00,000.00	0.00	0.00	0.00	2,00,000.00	1,94,31,805.20
24	044-2202-03-103-1202-7464-51-000-V	APR-MAR	10,000.00	0.00	0.00	0.00	10,000.00	0.00
25	044-2202-03-103-1203-7464-51-000-V	APR-MAR	40,000.00	0.00	0.00	0.00	40,000.00	0.00
26	044-2202-03-104-0101-7043-42-007-V	APR-MAR	50,45,000.00	8,31,500.00	42,13,500.00	0.00	0.00	0.00

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Status Of Budget Distribution (DDO Wise)

Financial Year 2020-2021, DDO 1203802002 - PRIN GOVT COLLEGE SHAHPURA, Logged In User: Mr. AJAY BHUSAN (Assistant Professor), Server Name: DCDBSRV3_Managed_5, Report Generated Time: 13/07/2024 14:53:17, Capital Heads Expenditure Limit: Limit amount: Rs 0 , Monthly Expenditure Limit: Non Exempted amount: 6,59,94,20,371 Limit amount: 6,59,94,20,371 Expenditure: 5,02,54,48,067								
1203802002 (PRIN GOVT COLLEGE SHAHPURA)								
Sr. No.	Budget Head	Allotment Period	Allotment	Surrender Amount	Accounted Expenditure	Bills Under Process	Remaining Budget	Available BCO Expenditure Limit
1	006-2071-01-117-9999-6854-43-000-V	APR-MAR	5,54,306.00	0.00	0.00	5,54,306.00	0.00	1,86,99,35,636.00
2	044-2202-03-103-0101-0798-22-001-V	APR-MAR	700.00	0.00	700.00	0.00	0.00	4,88,036.00
3	044-2202-03-103-0101-0798-22-005-V	APR-MAR	62,401.00	0.00	62,401.00	0.00	0.00	36,89,468.00
4	044-2202-03-103-0101-0798-22-007-V	APR-MAR	3,000.00	0.00	3,000.00	0.00	0.00	1,32,961.00
5	044-2202-03-103-0101-0798-34-001-V	APR-MAR	2,000.00	0.00	2,000.00	0.00	0.00	1,04,63,247.00
6	044-2202-03-103-0101-0798-34-006-V	APR-MAR	2,000.00	0.00	2,000.00	0.00	0.00	1,04,63,247.00
7	044-2202-03-103-0101-0798-34-009-V	APR-MAR	2,000.00	0.00	2,000.00	0.00	0.00	1,04,63,247.00
8	044-2202-03-103-0101-6916-41-002-V	APR-MAR	15,000.00	0.00	15,000.00	0.00	0.00	1,500.00
9	044-2202-03-103-0102-0798-11-001-V	APR-MAR	1,64,91,793.00	0.00	1,64,91,793.00	0.00	0.00	26,14,21,737.00
10	044-2202-03-103-0102-0798-11-003-V	APR-MAR	23,14,891.00	0.00	23,14,891.00	0.00	0.00	7,57,71,091.00
11	044-2202-03-103-0102-0798-11-006-V	APR-MAR	2,16,132.00	0.00	2,16,132.00	0.00	0.00	2,06,34,410.00
12	044-2202-03-103-0102-0798-22-005-V	APR-MAR	2,73,328.00	0.00	2,73,328.00	0.00	0.00	87,65,592.00
13	044-2202-03-103-0102-4699-51-000-V	APR-MAR	25,72,145.00	0.00	5,14,429.00	0.00	20,57,716.00	1,16,266.00
14	044-2202-03-103-0102-6916-41-002-V	APR-MAR	2,30,000.00	0.00	2,30,000.00	0.00	0.00	4,500.00
15	044-2202-03-103-0103-4699-51-000-V	APR-MAR	11,34,060.00	0.00	1,89,010.00	0.00	9,45,050.00	4,56,393.00
16	044-2202-03-103-0103-6916-41-002-V	APR-MAR	1,50,000.00	0.00	1,50,000.00	0.00	0.00	1,500.00
17	044-2202-03-104-0101-7043-42-007-V	APR-MAR	31,63,500.00	2,19,000.00	29,44,500.00	0.00	0.00	6,22,06,222.00

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Status Of Budget Distribution (DDO Wise)

Financial Year: 2021-2022, DDO: 1203802002 - PRIN GOVT COLLEGE SHAHPURA, Logged In User: Mr. AJAY BHUSAN (Assistant Professor), Server Name: DCDBSRV3_Managed_5, Report Generated Time: 13/07/2024 14:54:30, Capital Heads Expenditure Limit: Limit amount: 59,00,00,000 Expenditure: 58,99,99,894 , Monthly Expenditure Limit: Non Exempted amount: 3,22,60,47,100 Limit amount: 3,22,60,47,100 Expenditure: 2,60,96,38,478

1203802002 (PRIN GOVT COLLEGE SHAHPURA)

Sr. No.	Budget Head	Allotment Period	Allotment	Surrender Amount	Accounted Expenditure	Bills Under Process	Remaining Budget	Available BCO Expenditure Limit
1	006-2071-01-117-9999-6854-43-000-V	APR-MAR	6,53,137.00	0.00	0.00	6,53,137.00	0.00	2,84,63,44,168.00
2	044-2202-03-103-0101-0798-22-001-V	APR-MAR	500.00	500.00	0.00	0.00	0.00	5,14,093.00
3	044-2202-03-103-0101-0798-34-001-V	APR-MAR	3,000.00	10.00	2,990.00	0.00	0.00	40,79,712.00
4	044-2202-03-103-0101-0798-34-006-V	APR-MAR	3,000.00	0.00	3,000.00	0.00	0.00	40,79,712.00
5	044-2202-03-103-0101-0798-34-009-V	APR-MAR	3,000.00	0.00	3,000.00	0.00	0.00	40,79,712.00
6	044-2202-03-103-0101-6916-41-002-V	APR-MAR	9,40,000.00	0.00	8,85,000.00	0.00	55,000.00	2,40,500.00
7	044-2202-03-103-0102-0798-11-001-V	APR-MAR	1,79,16,775.00	0.00	1,79,16,775.00	0.00	0.00	16,18,013.00
8	044-2202-03-103-0102-0798-11-003-V	APR-MAR	22,75,901.00	0.00	22,75,901.00	0.00	0.00	63,05,213.00
9	044-2202-03-103-0102-0798-11-006-V	APR-MAR	2,03,798.00	0.00	2,03,798.00	0.00	0.00	93,39,605.00
10	044-2202-03-103-0102-0798-22-005-V	APR-MAR	2,08,928.00	0.00	2,08,928.00	0.00	0.00	88,31,324.00
11	044-2202-03-103-0102-0798-22-006-V	APR-MAR	9,000.00	0.00	9,000.00	0.00	0.00	19,70,941.00
12	044-2202-03-103-0102-0798-22-007-V	APR-MAR	4,000.00	0.00	4,000.00	0.00	0.00	1,63,179.00
13	044-2202-03-103-0102-0798-42-007-V	APR-MAR	2,00,000.00	0.00	2,00,000.00	0.00	0.00	19,70,941.00
14	044-2202-03-103-0102-3446-51-000-V	APR-MAR	1,00,000.00	0.00	99,990.00	0.00	10.00	3,80,745.00
15	044-2202-03-103-0102-5765-51-000-V	APR-MAR	19,64,821.00	1,456.00	19,63,365.00	0.00	0.00	30,38,549.00
16	044-2202-03-103-0102-6916-41-002-V	APR-MAR	3,05,000.00	0.00	3,05,000.00	0.00	0.00	12,66,04,000.00
17	044-2202-03-103-0103-6916-41-002-V	APR-MAR	1,70,000.00	0.00	1,70,000.00	0.00	0.00	5,13,92,500.00
18	044-2202-03-104-0101-7043-42-007-V	APR-MAR	39,57,000.00	6,70,500.00	32,86,500.00	0.00	0.00	8,42,10,472.00

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Status Of Budget Distribution (DDO Wise)

Financial Year: 2022-2023 , DDO 1203802002 - PRIN GOVT COLLEGE SHAHPURA , Logged In User Mr AJAY BHUSAN(Assistant Professor) , Server Name DCDBSRV3_Managed_5 , Report Generated Time: 13/07/2024 14 54 51 , Capital Heads Expenditure Limit Limit amount 1,34,00,00,000 Expenditure 78,44,14,768 Monthly Expenditure Limit Non Exempted amount 3,78,05,72,000 Limit amount 3,78,05,72,000 Expenditure 3,10,58,77,002								
1203802002 (PRIN GOVT COLLEGE SHAHPURA)								
Sr. No.	Budget Head	Allotment Period	Allotment	Surrender Amount	Accounted Expenditure	Bills Under Process	Remaining Budget	Available BCO Expenditure Limit
1	044-2202-03-103-0101-0798-22-001-V	APR-MAR	500 00	0 00	500.00	0 00	0 00	5,666.00
2	044-2202-03-103-0101-0798-22-007-V	APR-MAR	4,000 00	0 00	4,000 00	0.00	0 00	17,594.00
3	044-2202-03-103-0101-0798-34-001-V	APR-MAR	3,000 00	0 00	3,000 00	0 00	0 00	16,75,995 00
4	044-2202-03-103-0101-0798-34-006-V	APR-MAR	3,000 00	0 00	3,000 00	0 00	0 00	16,75,995 00
5	044-2202-03-103-0101-0798-34-009-V	APR-MAR	3,000 00	0 00	3,000.00	0 00	0 00	16,75,995 00
6	044-2202-03-103-0101-0798-42-007-V	APR-MAR	1,86,000.00	0 00	1,86,000.00	0 00	0 00	16,75,995 00
7	044-2202-03-103-0101-6915-31-002-V	APR-MAR	15,000.00	0 00	0 00	0 00	15,000 00	39,800 00
8	044-2202-03-103-0101-6916-41-002-V	APR-MAR	14,45,000.00	0 00	3,65,000 00	0 00	10,80,000 00	0 00
9	044-2202-03-103-0102-0798-11-001-V	APR-MAR	1,97,84,631.00	0 00	1,56,58,325 00	11,00,000.00	30,26,306 00	18,58,45,568 00
10	044-2202-03-103-0102-0798-11-003-V	APR-MAR	50,98,631.00	0 00	48,89,289.00	0 00	2,09,342.00	5,22,50,932 00
11	044-2202-03-103-0102-0798-11-006-V	APR-MAR	2,03,297.00	0 00	1,95,804.00	0 00	7,493 00	1,52,23,356 00
12	044-2202-03-103-0102-0798-22-005-V	APR-MAR	2,20,941.00	0 00	1,91,116 00	0 00	29,825 00	11,10,767 00
13	044-2202-03-103-0102-4699-51-000-V	APR-MAR	10,94,242 00	0 00	5,43,621.00	0 00	5,50,621 00	3,34,39,683 00
14	044-2202-03-103-0102-5550-42-007-V	APR-MAR	2,86,400.00	0 00	2,86,387.00	0 00	13 00	0 00
15	044-2202-03-103-0102-6916-41-002-V	APR-MAR	5,40,000 00	0 00	1,80,000 00	0 00	3,60,000 00	4,99,14,500 00
16	044-2202-03-103-0102-7851-24-002-V	APR-MAR	30,000 00	0 00	18,100.00	0 00	11,900 00	20,643 00
17	044-2202-03-103-0102-8545-33-001-V	APR-MAR	5,00,000 00	0 00	4,99,735 00	0 00	265 00	5,710 00
18	044-2202-03-103-0103-0798-42-007-V	APR-MAR	1,86,000 00	0 00	1,86,000 00	0 00	0 00	10,65,225 00
19	044-2202-03-103-0103-4699-51-000-V	APR-MAR	4,43,844.00	0 00	2,17,922 00	0 00	2,25,922 00	2,90,31,378 00
20	044-2202-03-103-0103-6916-41-002-V	APR-MAR	3,30,000 00	0 00	1,10,000 00	0 00	2,20,000 00	2,27,19,500 00
21	044-2202-03-104-0101-7043-42-007-V	APR-MAR	76,49,500 00	0 00	41,65,500 00	0 00	34,84,000 00	2,81,35,225 00

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